

Attachment IV
Project Reporting Format
(Six monthly report for the period ending 30.09.2011)

S. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1	No. of sub-basin plans finalized at MDPU	Number		60		Phase-I & II 25 Nos Phase - III 30 Nos Phase - IV 5 Nos Total 60 Nos	
2	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number		60		60	
3	SRI Demonstrations	Hectare	11311	38793	3273	130266	The progress includes the impact area of 101303Ha.
4	Ayacut Area initiated for Modernization	Hectare	50000	250000	39200	444500	Phase-I&II Sub Basins: Tenders for 119 packages finalized. Works in 114 packages completed. Works in balance 5 packages are under progress. Phase – III Sub Basins: Administrative Sanction accorded for 136 packages. Bids invited for 136 packages. Works awarded for 104 packages. Works in 103 packages is under progress and in 1 package work completed.
5	Ayacut area modernized	Hectare	61700	431900 (70% of project area)	15800	381100	This includes Ayacut of 2316 completed tanks and PAP canal lining works that are completed.
6	No. of Tanks rehabilitated	Number	675	3525	436	2316- completed 641 - ongoing	Rehabilitation works in all the remaining tanks are under progress

S. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
7	Additional WUAs created	Number Phase-I &II	250	2250	24	2344	Elections held for I and II Sub Basins for 1324 WUAs for III - Phase 1020 WUAs
8	Micro Irrigation	Hectare	5178	34880	622	13950	
9	Additional area under diversified crops (Horticulture & Agriculture)	Hectare	19095	80415	868	203240	The Progress includes the Impact area of diversified crops like maize (89961Ha.) and Pulses (81393Ha.) along with Horticultural crops 31886 Ha.
10	Number of Farm ponds created	Number	218	2111	106	1791	
11	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I	9 Sub Basins	1. Joint walkthroughs = 734 Nos.
					Phase - II	16 Sub Basins	2. IAMWARM Meetings = 537 Nos.
					Phase - III	30 Sub Basins	3. District level Coordination Committee and Sub Committee Meetings =198 Nos.
					Phase - IV	5 Sub Basins	
					Total	60 Sub Basins	
12	Staff Trained -- National	Number				1800	This includes procurement Training given by Mr. Raman, W.B, Consultant.
13	Staff Trained – International	Number			-	19	4 International Study Tours were made comprising totally 19 Nos officers
14	Farmers/WUAs trained	Number				16200	This includes training to newly elected WUA Representatives
15	Staffing in MDPU	Number by post			fully staffed	fully staffed	Almost the entire key staff 39 Nos earmarked have taken the position
16	Staffing in Project Cells in all Implementing Agencies	Number by post					Project cells of the Implementing Agencies are also in position.